

CERTIFICATE

To the Clerk of Miami, State of Kansas
We, the undersigned, officers of
Bucyrus Lights & Sirens

PROPOSED

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-2728	6	3,500	2,266	
Debt Service	10-113				
Totals		xxxxxxxxxx	3,500	2,266	
Budget Summary		5			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: _____
Address: _____

County Clerk's Use Only

November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Governing Body

Attest: _____, 2010

County Clerk

Computation to Determine Limit for 2011

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	+ \$ <u>1,892</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>1,892</u>
 2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010:	+ <u>0</u>
5.	Increase in Personal Property for 2010:	
5a.	Personal Property 2010	+ <u>39,828</u>
5b.	Personal Property 2009	- <u>38,310</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>1,518</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2010:	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,518</u>
8.	Total Estimated Valuation July, 1,2010	<u>707,827</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>706,309</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00215</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>4</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>1,896</u></u>
13.	Debt Service Levy in this 2011 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>1,896</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bucyrus Lights & Sirens
Miami

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,892	681	22	20	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,892	681	22	20	0

County Treas MVT Estimate 681

County Treas RVT Estimate 22

County Treas 16/20 M Vehicle Tax Estimate 20

County Treas Slider Estimate 0

MVT Factor 0.35994

RVT Factor 0.01163

16/20M Factor 0.01057

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	634	577
Receipts:			
Ad Valorem Tax	2,625	1,892	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	57		
Motor Vehicle Tax	273	1,008	681
Recreational Vehicle Tax	12	37	22
16/20M Vehicle Tax	10	6	20
LAVTR	0		0
Slider	5		0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,982	2,943	723
Resources Available:	2,982	3,577	1,300
Expenditures:			
Commodities	2,348	3,000	3,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,348	3,000	3,500
Unencumbered Cash Balance Dec 31	634	577	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	3,000	3,200	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,500
		Tax Required	2,200
		Del Comp Rate: 3.000%	66
		Amount of 2010 Ad Valorem Tax	2,266

NOTICE OF BUDGET HEARING

The governing body of
Bucyrus Lights & Sirens
Miami

will meet on August 11, 2010 at 1:00 PM at Commission Chambers, County Administration Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Miami County Clerk's Office, County Administration Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	2,348	3.895	3,000	2.688	3,500	2,266	3.201
Debt Service							
Totals	2,348	3.895	3,000	2.688	3,500	2,266	3.201
Less: Transfers	0		0		0		
Net Expenditures	2,348		3,000		3,500		
Total Tax Levied	2,854		1,892		xxxxxxxxxxxxxxxx		
Assessed Valuation	732,686		703,787		707,827		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk