

**CERTIFICATE**

To the Clerk of Miami, State of Kansas  
We, the undersigned, officers of  
Fire District #2

**PROPOSED**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	175,600	153,075	
Debt Service	10-113				
Non-Budgeted Funds		6			
<b>Totals</b>		xxxxxxx	175,600	153,075	
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
\_\_\_\_\_  
November 1st Total Assessed Valuation

State Use Only Received _____ Reviewed by _____ Follow-up: Yes ___ No ___
------------------------------------------------------------------------------------

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

Attest: \_\_\_\_\_, 2010  
\_\_\_\_\_  
County Clerk

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1.	Total Tax Levy Amount in 2010 Budget	+ \$ <u>134,061</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>134,061</u></b>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2010:</b>	+ <u>193,974</u>
5.	<b>Increase in Personal Property for 2010:</b>	
5a.	Personal Property 2010	+ <u>1,356,182</u>
5b.	Personal Property 2009	- <u>1,535,250</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2010:</b>	<u>54,811</u>
7.	<b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>248,785</u>
8.	Total Estimated Valuation July, 1,2010	<u>44,645,662</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>44,396,877</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00560</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>751</u>
12.	<b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u><u>134,812</u></u></b>
13.	<b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u><u>134,812</u></u></b>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #2  
Miami

2011

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	134,061	16,757	428	515	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>134,061</b>	<b>16,757</b>	<b>428</b>	<b>515</b>	<b>0</b>

County Treas MVT Estimate 16,757

County Treas RVT Estimate 428

County Treas 16/20 M Vehicle Tax Estimate 515

County Treas Slider Estimate 0

MVT Factor 0.12500

RVT Factor 0.00319

16/20M Factor 0.00384

Slider Factor 0.00000



Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	18,952	21,068	7,826
Receipts:			
Ad Valorem Tax	134,353	134,061	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,264	1,500	
Motor Vehicle Tax	15,823	16,098	16,757
Recreational Vehicle Tax	432	465	428
16/20M Vehicle Tax	425	534	515
LAVTR	0		0
Slider	369		0
In Lieu of Taxes	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>153,666</b>	<b>152,658</b>	<b>17,700</b>
<b>Resources Available:</b>	<b>172,618</b>	<b>173,726</b>	<b>25,526</b>
Expenditures:			
Contractual Services	151,550	157,500	157,500
Commodities			1,500
Transfer to Special Equipment		8,400	16,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>151,550</b>	<b>165,900</b>	<b>175,600</b>
Unencumbered Cash Balance Dec 31	21,068	7,826	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 165,900	165,900		
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	175,600
		Tax Required	150,074
		Del Comp Rate: 2.000%	3,001
		Amount of 2010 Ad Valorem Tax	153,075

Fire District #2

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Equipment Fund</b>		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	127,246	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		127,246
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	127,246	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	127,246
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	127,246	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	127,246
										127,246

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
Fire District #2  
Miami

will meet on August 11, 2010 at 1:00 PM at Commission Chambers, County Administration Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Miami County Clerk's Office, County Administration Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	151,550	3.065	165,900	2.989	175,600	153,075	3.429
Debt Service							
Non-Budgeted Funds							
Totals	151,550	3.065	165,900	2.989	175,600	153,075	3.429
Less: Transfers	0		8,400		16,600		
Net Expenditures	151,550		157,500		159,000		
Total Tax Levied	137,284		134,061		xxxxxxxxxxxxxxxx		
Assessed Valuation	44,787,845		44,845,266		44,645,662		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk