

**Miami County
Housing Assistance
Strike Team Proposal**

Miami County Coronavirus Recovery Fund Allocation Proposal Template

	<u>Required Proposal Information</u>
Program or Project Title	Rent, Mortgage and Utilities Assistance
Name of Organization(s) Involved	ECKAN, My Father's House Community Services, Salvation Army
Primary Organization	current service providers
Program/Project Already Exists	none
Program/Project Goal and Description	<p>Eligibility: must demonstrate need for assistance (show evidence on the loss of income due to Covid-19), the total gross household income should be less than 80% of the Area Median Income (AMI) as defined by HUD, one-time grant</p> <p style="text-align: center;">Amount of assistance: \$1,500 maximum per household</p>
Including Expenditure Categories	Distance Learning, Economic Support, Expenses associated with the issuance of tax anticipation notes, Improvements to telework capabilities of FTE's, Medical expenses, Payroll for public health and safety employees, Public health expenses, Transferred to other governments, Other COVID-19 related expenses that are eligible and reasonably necessary to the function of government.
Expenditure Category	economic support
Program/Project's Timeline (Must be Completed by Dec. 30th)	September 1 - December 30
Meets the CARES Act Requirements	yes
Populations Impacted by Program/Project	Miami County low and moderate income households that are impacted by Covid-19
At-risk Populations Impacted by Program/Project	to be determined by current service providers
Estimated Budget (Consider the costs of payroll,	\$550,000.00 (includes roughly \$80,000 for administrative costs)

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administration, commodities, and the primary service)	
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	<u>Required Proposal Information</u>
Program or Project Title	Direct assistance to social service agencies & improved coordination and distribution of social services
Name of Organization(s) Involved	ECKAN, ECKAAA, My Father’s House, Salvation Army, Elizabeth Layton, United Way, MOCSA and Safe Home (DV)
Primary Organization	County funding directly to the involved organizations OR United Way as a pass-through entity
Program/Project Already Exists	<p>Organizations involved offer direct assistance to eligible residents; ECKAN has an existing process for rent, mortgage, utility, food and other assistance. Use of an existing inter-agency council for the county/Paola to improve coordination among agencies.</p> <p>Specialized services by MOCSA and Safe Home to special DV and sexual assault clients</p>
Program/Project Goal and Description	<p>The designated organizations would provide support to individuals and families in Miami County who face eviction, foreclosure, or loss of utilities due to COVID-19. Most will have lost income due to layoffs, furloughs or reduced hours by their employer. Some may have additional health care or hygiene costs due to the pandemic reducing their ability to cover other household expenses. Agencies serving this population will need additional case management personnel to support the expected increase in demand for services and financial assistance. The funds could assist individuals and families with COVID-related financial needs but who may not qualify for existing social service programs.</p> <p>Emergency services at ECKAN include but are not limited to; rent/utility assistance, motel/hotel stays, food vouchers, Christmas Bureau programs, school supply programs, prescription vouchers, and gas vouchers for employment/appointments.</p> <p>Funds could also be used to support emergency housing assistance for individuals experiencing homelessness, survivors of domestic violence, and those testing positive for COVID that must self-isolate away from other household members.</p> <p>Housing Navigator’s role would be to help bring agencies providing direct assistance together and conduct outreach to landlords to gain their support for helping their tenants in return for rental payments (eliminate late fees and penalties). The services would include outreach and engagement to the housing community, landlord</p>

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	<p>relationship maintenance, housing search assistance, collecting documents to apply for housing.</p> <p>Marketing costs associated with media/social media to make those in need aware of support services to ensure they are able to get their needs addressed.</p>
Including Expenditure Categories	Distance Learning, Economic Support, Expenses associated with the issuance of tax anticipation notes, Improvements to telework capabilities of FTE's, Medical expenses, Payroll for public health and safety employees, Public health expenses, Transferred to other governments, Other COVID-19 related expenses that are eligible and reasonably necessary to the function of government.
Expenditure Category	Economic Support
Program/Project's Timeline (Must be Completed by Dec. 30th)	<p style="text-align: center;">August 15 - December 30, 2020</p> <p>Propose funding distribution to the coordinating agencies in August, with a kick-off Zoom meeting</p> <p>Between Aug 1 - 15, agencies would work together to develop standard eligibility and application processes. If possible, develop and use a shared database to reduce duplicate requests by an individual/household to multiple agencies. Develop common consent form to enable agencies to share information among those receiving COVID funds from Miami County to serve impacted households. Monthly meetings to discuss successes, challenges, and funding amounts for the agencies.</p>
Meets the CARES Act Requirements	yes, direct assistance to individuals and families impacted by COVID-19 and for services provided by agencies providing direct assistance to those individuals/families
Populations Impacted by Program/Project	Residents/families affected by COVID-19 due to loss of jobs or inability to secure employment
At-risk Populations Impacted by Program/Project	economically disadvantaged households, people of marginalized race/ethnicity, undocumented residents, those with limited English proficiency, single-parent households, survivors of domestic violence, LGBTQ+ community, those with chronic health concerns
Estimated Budget (Consider the costs of payroll, administration, commodities, and the primary service)	<p>Estimate 300 households @ average of \$5,000 for both direct and support costs = \$1.5 million</p> <p>Housing Navigator, Marketing and coordination services - \$150,000</p>

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	<u>Required Proposal Information</u>
Program or Project Title	Targeted Assistance Based on Needs of Community
Name of Organization(s) Involved	City of Louisburg, City of Paola, City of Spring Hill, City of Osawatomie, City of Fontana, Miami County Kansas
Primary Organization	Miami County
Program/Project Already Exists	N/A
Program/Project Goal and Description	<ul style="list-style-type: none"> ● Working together to determine how to utilize funding at the local level <ul style="list-style-type: none"> ○ Develop a uniform approval process for each community ○ Establishing roles and responsibilities at the outset ● Each community putting out a survey to assess local needs ● Determining an equitable distribution of funds for each entity
Including Expenditure Categories	Distance Learning, Economic Support, Expenses associated with the issuance of tax anticipation notes, Improvements to telework capabilities of FTE's, Medical expenses, Payroll for public health and safety employees, Public health expenses, Transferred to other governments, Other COVID-19 related expenses that are eligible and reasonably necessary to the function of government.
Expenditure Category	All of the above
Program/Project's Timeline (Must be Completed by Dec. 30th)	<p>Prior to August 14th: Have a stakeholder meeting to define roles and responsibilities and develop a memorandum of understanding.</p> <p>August 19th: Commissioners can ratify proposals at regularly scheduled County Commission meeting.</p> <p>August 1-24: Develop a survey for local needs, survey needs to be sent out no later than August 24th. Surveys geared towards all the various at-risk populations described below. Compile and return survey results no later than September 7th.</p> <p>Approved programs/projects should receive distributed funds no later than September 16th.</p>

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Meets the CARES Act Requirements	To be determined by the categories and programs at the local level
Populations Impacted by Program/Project	Residents/families affected by COVID-19 due to loss of jobs or inability to secure employment
At-risk Populations Impacted by Program/Project	Low-income, food insecure, minority, aging or fixed income population, possibly undocumented, those with limited English proficiency, single-parent households, victims of domestic violence, LGBTQ+ community
Estimated Budget (Consider the costs of payroll, administration, commodities, and the primary service)	<p style="text-align: center;">Program budget to be determined by Miami County.</p> <p style="text-align: center;">Survey costs will be driven by the local communities and at-risk population.</p> <p style="text-align: center;">No staff time by any local government entity will be reimbursed.</p>

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	<u>Required Proposal Information</u>
Program or Project Title	Assistance to those who need services that do not qualify for social services.
Name of Organization(s) Involved	ECKAN, ECKAA, Red Cross, Salvation Army, Catholic Charities, local food banks
Primary Organization	ECKAN
Program/Project Already Exists	Presumably rent, utility, and/or food assistance.
Program/Project Goal and Description	Goal is to assist persons not otherwise qualifying for social services temporary benefits to avoid eviction, utility shut offs, and/or availability of food. Assuming this needs to be tied somewhat directly to housing and other strike teams will focus on physical and mental health, etc.
Including Expenditure Categories	Distance Learning, Economic Support, Expenses associated with the issuance of tax anticipation notes, Improvements to telework capabilities of FTE's, Medical expenses, Payroll for public health and safety employees, Public health expenses, Transferred to other governments, Other COVID-19 related expenses that are eligible and reasonably necessary to the function of government.
Expenditure Category	Housing sustainability.
Program/Project's Timeline (Must be Completed by Dec. 30th)	Ongoing throughout the Fall of 2020.
Meets the CARES Act Requirements	Rent or mortgage assistance is believed to be an allowable expense.
Populations Impacted by Program/Project	Potentially any Miami County residents who find themselves at an unexpected loss of income due to the pandemic.
At-risk Populations Impacted by Program/Project	Potentially could be minorities and/or elderly.

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Estimated Budget (Consider the costs of payroll, administration, commodities, and the primary service)	\$200,000 total budget 5% administrative allowance (\$10,000) Provide up to \$1,000/month for three months Serve approximately 63 households
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